

# Potential Bond Program- \$500,000,000

## Regional Mobility Projects

Capital of Texas Hwy 360 (N/S)	\$30,000,000
620 @2222 (E/W)	\$7,500,000
Spicewood Springs (E/W)	\$17,000,000
Parmer Lane (E/W)	\$17,000,000

**Regional Mobility Total**

**\$71,500,000 (14%)**

## Corridor Mobility Projects / Transit / Safety & Intersection Improvements

*Key Corridor Mobility Projects (short term implementation funding level)*

Airport Blvd (E/W)	\$40,000,000
FM 969/East MLK (E/W)	\$40,000,000
N Lamar (N/S)	\$40,000,000
Burnet (N/S)	\$40,000,000
Riverside (E/W)	\$40,000,000
S Lamar (N/S)	\$40,000,000

**Subtotal**

**\$240,000,000**

*Other Corridor Mobility Projects (preliminary engineering)*

Manchaca (far N and far S segments)	\$3,000,000
S Pleasant Valley	\$1,000,000
Anderson Mill	\$500,000
North Lamar Guadalupe	\$500,000
Colony Park Loop Road	\$500,000
E William Cannon	\$500,000
Slaughter	\$3,500,000
Brodie	\$1,500,000

**Subtotal**

**\$11,000,000**

*Transit Enhancements*

Options	\$14,000,000
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**Subtotal**

**\$14,000,000**

### *Vision Zero, Safety & Intersection Improvements*

Vision Zero & Intersection Improvements	\$25,000,000
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**Subtotal** **\$25,000,000**

**Corridor/Transit/Intersection Total** **\$290,000,000 (58%)**

### **Local Mobility**

#### *Improve Neighborhood Connections*

Sidewalk Improvements/Safe Routes to School	\$55,000,000
Bike Program Improvements	\$25,000,000
Trails	\$25,000,000

**Subtotal** **\$105,000,000**

#### *Capital Renewal*

Meadow Lake	\$5,500,000
Cooper Lane	\$8,000,000
Ross Road	\$1,500,000
Circle S	\$1,000,000
Jain Lane	\$4,000,000
FM 1626	\$1,500,000
Falwell Lane	\$6,000,000
Johnny Morris	\$500,000
Davis Lane	\$500,000
William Cannon Railroad Overpass	\$1,000,000
Bridges, Culverts, and Structures	\$4,000,000

**Subtotal** **\$33,500,000**

**Local Mobility Total** **\$138,500,000 (28%)**

**Total Package** **\$500,000,000**